

The Billiards and Snooker Federation of India

#51, Millers Tank Bund Area, Jasma Bhavan Road,
Vasanthnagar, Bangalore - 560 052

Balance Sheet as at 31st March, 2024

(Amount in ₹)

| Particulars | Notes | March 31,2024 | March 31, 2023 |
|---|-------|--------------------|--------------------|
| SOURCE OF FUNDS | | | |
| Capital Fund | 1 | 4,40,629 | 4,40,629 |
| Unsecured Loan | 2 | 3,04,12,500 | 3,04,12,500 |
| TOTAL | | 3,08,53,129 | 3,08,53,129 |
| ASSETS | | | |
| Fixed Assets | | | |
| Current Assets | | | |
| Affiliation Fee Receivable | 3 | 10,07,052 | 10,68,000 |
| Sundry Debtors | 4 | 73,40,184 | 73,04,284 |
| Loans & Advances | 5 | 4,45,521 | 50,000 |
| Cash and Cash equivalents | 6 | 19,56,848 | 15,01,747 |
| Other Current Assets | 7 | 45,80,983 | 47,67,612 |
| | | 1,53,30,588 | 1,46,91,643 |
| Less: Current Liabilities | | | |
| Other Current Liabilities | 8 | 1,37,44,951 | 1,39,13,443 |
| | | 1,37,44,951 | 1,39,13,443 |
| Net Current Assets | | 15,85,637 | 7,78,200 |
| Income & Expenditure Account | | 2,92,67,491 | 3,00,74,928 |
| TOTAL | | 3,08,53,129 | 3,08,53,129 |


The Schedules referred to above form an integral part of the balance sheet.

Subject to our report of even date

For J Ramesh and Associates

Chartered Accountants

Firm Reg. No.: 018148S


CA. Ramesh J
Proprietor

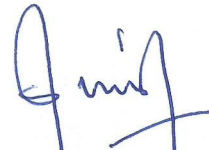
Membership No: 026408

UDIN: 24026408BKBLFR7448

Place: Bangalore

Date: 27th September 2024

For The Billiards & Snooker Federation of India


Sunil Bajaj
Secretary


H.R Rathan Kumar
Treasurer

Place: Bangalore

Date: 27th September 2024

The Billiards and Snooker Federation of India

#51, Millers Tank Bund Area, Jasma Bhavan Road,
Vasanthnagar, Bangalore - 560 052

Statement of Income and Expenditure for the year ended 31st March, 2024

(Amount in ₹)

| Particulars | Notes | March 31,2024 | March 31, 2023 |
|---|-------|------------------|------------------|
| Income | | | |
| Affiliation Fee | 9 | 16,63,500 | 13,00,000 |
| Grants and Reimbursements received for International Events | 10 | 65,66,769 | 13,13,024 |
| Grant Received Others | 11 | 7,00,000 | - |
| Other Receipts | 12 | 4,76,934 | 11,69,220 |
| TOTAL | | 94,07,203 | 37,82,244 |
| Expenditure | | | |
| Establishment Expenditure | 13 | 3,78,666 | 3,29,128 |
| Administrative Expenditure | 14 | 16,82,419 | 21,50,029 |
| Expenses on International Events against Grant | 15 | 65,38,681 | 13,13,024 |
| Others | 16 | - | - |
| TOTAL | | 85,99,766 | 37,92,181 |
| Excess of Income over Expenditure transferred to Balance Sheet | | 8,07,437 | (9,937) |


The Schedules referred to above form an integral part of the Profit and Loss Account

Subject to our report of even date

For J Ramesh and Associates

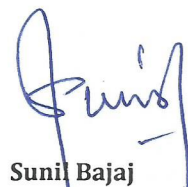
Chartered Accountants

Firm Reg. No.: 018148S


CA. Ramesh J
Proprietor
Membership No: 026408
UDIN: 24026408BKBLFR7448



For The Billiards & Snooker Federation of India


Sunil Bajaj
Secretary


H.R Rathan Kumar
Treasurer

Place: Bangalore

Date: 27th September 2024

Place: Bangalore

Date: 27th September 2024

The Billiards and Snooker Federation of India

Schedules forming part of Statement of Income and Expenditure for the year ended 31st March, 2024

Note 9 - Affiliation Fee

(Amount in ₹)

| Particulars | March 31,2024 | March 31, 2023 |
|--------------------------|------------------|------------------|
| Affiliation Fee/ Royalty | 16,13,500 | 12,00,000 |
| Entry Fee | - | - |
| Capitation Fee | 50,000 | 1,00,000 |
| Total | 16,63,500 | 13,00,000 |

Note 10 - Grants and Reimbursements received for International Events

| Particulars | March 31,2024 | March 31, 2023 |
|---|------------------|--------------------|
| 88th Sr Men Cship Bhopal MP Dec 21 | - | 11,50,000 |
| ACBS Asian 6red Snooker Malaysia 25-28 Sep 2022 | 1,00,295 | 3,83,100 |
| Selection Camp BNG HYD 2022 | 3,16,309 | - |
| 89th Sen Men Cship MP Dec 2022 | 31,80,300 | - |
| 37th National Gamesh Goa | 1,62,000 | - |
| IBSF World 6red Cship Malaysia 29-4 Oct 2022 | 1,86,592.00 | 3,38,400.00 |
| IBSF World 6wmen Cship Malaysia 3-6 Oct 22 | 1,53,343.00 | 3,78,000.00 |
| IBSF World Cship Kuala Malaysia 4 - 8 Oct 2022 | 2,72,451.00 | 3,30,300.00 |
| IBSF World Men Snooker Chip Malaysia 5-9 Oct 22 | 1,33,926.00 | 5,23,500.00 |
| IBSF World Men Snooker Cship Nov 22 Turkey | 35,137.00 | 9,30,900.00 |
| IBSF World U16 Snooker Men Cship Romania 27Aug 22 | 2,46,909.00 | 9,14,422.00 |
| IBSF World U18 Snooker Men Romania 19-27Aug 22 | 2,56,674.00 | 6,09,630.00 |
| IBSF World U21 Men Romania 23-27Aug 2022 | 2,83,572.00 | 5,29,920.00 |
| IBSF World U21 Women Romania 21-24Aug 2022 | 2,31,344.00 | 6,45,311.00 |
| IBSF World Women Snooker Cship Nov 22 Turkey | 1,15,721 | 8,68,950 |
| Sr Men 6 Red Snooker Men BNG 2023 | 7,15,682 | - |
| Selection Camp U16 Boys Snooker BLR Jun 2022 | - | 2,68,193 |
| Selection Camp Women 6red Snooker BLR Jun 2022 | - | 5,05,020 |
| Selection C Training Men Hyderabad 29-4 Aug 2022 | - | 4,86,397 |
| Selection C Training Men Hydra 23-28 Jul 2022 | - | 4,49,055 |
| Selection Wome Snooker BLR 27-03 Jul 2022 | - | 3,86,543 |
| WCBS World 2022 Birmingham USA Jul 2022 | 1,76,514 | 3,99,000 |
| ACBS Asian Men Cship Doha 16-19 Mar 2022 | - | 27,769 |
| IBSF World Men Chsip 6-11 Mar 2022 | - | 23,280 |
| IBSF World Men U21 Cship Doha Mar 2022 | - | 11,055 |
| IBSF World Women Cship Doha Mar 2022 | - | 37,791 |
| Total | 65,66,769 | 1,01,96,535 |

Note 11 - Grant Received Others

| Particulars | March 31,2024 | March 31, 2023 |
|---|-----------------|----------------|
| Grant Received - Indian Olypmic Association | 7,00,000 | - |
| Total | 7,00,000 | - |



The Billiards and Snooker Federation of India

Schedules forming part of Statement of Income and Expenditure for the year ended 31st March, 2024

Note 12 - Other Receipts

(Amount in ₹)

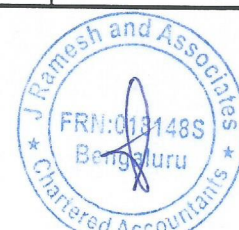
| Particulars | March 31,2024 | March 31, 2023 |
|---------------------------------------|-----------------|------------------|
| Interest on Savings Bank Account | 19,958 | 42,260 |
| Interest on Fixed Deposit | 13,538 | 4,340 |
| Registration Fee | 4,39,713 | 15,500 |
| Not Payable Written Off | 3,703 | 89,220 |
| Sale of Tables/Balls | - | 35,400 |
| Sponsorship Received | - | 4,00,000 |
| Donation Received Cherry Construction | - | 5,82,500 |
| Other Income | 22 | - |
| Total | 4,76,934 | 11,69,220 |

Note 13 - Establishment Expenditure

| Particulars | March 31,2024 | March 31, 2023 |
|-----------------|-----------------|-----------------|
| Salary Expenses | 3,78,666 | 3,29,128 |
| Staff Welfare | - | - |
| Total | 3,78,666 | 3,29,128 |

Note 14 - Administrative Expenditure

| Particulars | March 31,2024 | March 31, 2023 |
|---------------------------------|------------------|------------------|
| Audit Fee | 25,000 | 25,000 |
| Affiliation Fee | 35,815 | 66,840 |
| Membership Fees | 44,311 | 32,920 |
| Business Promotion | 41,600 | 27,000 |
| Bank Charges | 13,172 | 2,255 |
| Bank Interest | 10 | - |
| Income Tax Paid | 29,066 | 12,370 |
| Computer Maintenance | 3,392 | 5,738 |
| Document Charges | 6,000 | - |
| Interest on Delayed Period | - | 600 |
| Live Streaming National 2022-23 | - | 1,30,000 |
| General Expenses | - | - |
| Meeting Expenses | 2,26,343 | 4,77,815 |
| Miscellaneous Expenses | 2,55,000 | - |
| Office Expenses | 8,653 | 5,350 |
| Postage and Courier | 11,096 | 13,867 |
| Printing and Stationery | 7,401 | 17,963 |
| Prize Money | 16,000 | - |
| Professional Fees | 2,06,000 | 8,05,000 |
| Rates and Taxes | 7,910 | 2,550 |
| Round Off | (8) | (8) |
| Selection Camp Expenses | 21,381 | - |
| Software Development Charges | 2,58,700 | - |
| Telephone Charges | 12,788 | 13,382 |
| Travelling & Conveyance Charges | 4,34,288 | 4,74,297 |
| Website Expenses | 18,500 | 18,100 |
| Commentator & Referee Fee | - | 18,990 |
| Total | 16,82,419 | 21,50,029 |



The Billiards and Snooker Federation of India

Schedules forming part of Statement of Income and Expenditure for the year ended 31st March, 2024

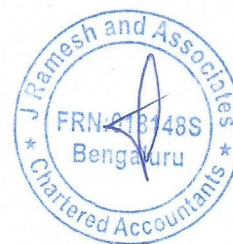
Note 15 - Expenses on International Events against Grant

(Amount in ₹)

| Particulars | March 31,2024 | March 31, 2023 |
|---|------------------|--------------------|
| 88th Sr Men Cship Bhopal MP Dec 21 | - | 11,50,000 |
| 37th National Gamesh Goa | 1,62,000 | - |
| 89th Sen Men Cship MP Dec 2022 | 31,80,300 | - |
| Selection Camp BNG HYD 2022 | 3,16,309 | - |
| ACBS Asian 6red Snooker Malaysia 25-28 Sep 2022 | 1,00,295 | 3,83,100 |
| IBSF World 6red Cship Malaysia 29-4 Oct 2022 | 1,86,592.00 | 3,38,400 |
| IBSF World 6wmen Cship Malaysia 3-6 Oct 22 | 1,53,343.00 | 3,78,000 |
| IBSF World Cship Kuala Malaysia 4 - 8 Oct 2022 | 2,72,451.00 | 3,30,300 |
| IBSF World Men Snooker Chip Malaysia 5-9 Oct 22 | 1,33,926.00 | 5,23,500 |
| IBSF World Men Snooker Cship Nov 22 Turkey | 35,137.00 | 9,30,900 |
| IBSF World U16 Snooker Men Cship Romania 27Aug 22 | 2,46,909.00 | 9,14,422 |
| IBSF World U18 Snooker Men Romania 19-27Aug 22 | 2,56,674.00 | 6,09,630 |
| IBSF World U21 Men Romania 23-27Aug 2022 | 2,83,572.00 | 5,29,920 |
| IBSF World U21 Women Romania 21-24Aug 2022 | 2,31,344.00 | 6,45,311 |
| IBSF World Women Snooker Cship Nov 22 Turkey | 1,15,721 | 8,68,950 |
| Sr Men 6 Red Snooker Men BNG 2023 | 6,87,594 | - |
| Selection Camp U16 Boys Snooker BLR Jun 2022 | - | 2,68,193 |
| Selection Camp Women 6red Snooker BLR Jun 2022 | - | 5,05,020 |
| Selection C Training Men Hyderabad 29-4 Aug 2022 | - | 4,86,397 |
| Selection C Training Men Hydra 23-28 Jul 2022 | - | 4,49,055 |
| Selection Wome Snooker BLR 27-03 Jul 2022 | - | 3,86,543 |
| WCBS World 2022 Birmingham USA Jul 2022 | 1,76,514 | 3,99,000 |
| ACBS Asian Men Cship Doha 16-19 Mar 2022 | - | 27,769 |
| IBSF World Men Chsip 6-11 Mar 2022 | - | 23,280 |
| IBSF World Men U21 Cship Doha Mar 2022 | - | 11,055 |
| IBSF World Women Cship Doha Mar 2022 | - | 37,791 |
| Total | 65,38,681 | 1,01,96,535 |

Note 16 - Others

| Particulars | March 31,2024 | March 31, 2023 |
|-------------------------|---------------|----------------|
| India Open Championship | - | - |
| Total | - | - |



The Billiards and Snooker Federation of India

Schedules forming part of Balance Sheet as at March 31, 2024

Note 1 - Capital Fund

(Amount in ₹)

| Particulars | March 31,2024 | March 31, 2023 |
|--------------|-----------------|-----------------|
| Capital Fund | 4,40,629 | 4,40,629 |
| Total | 4,40,629 | 4,40,629 |

Note 2 - Unsecured Loan

| Particulars | March 31,2024 | March 31, 2023 |
|-----------------------|--------------------|--------------------|
| Loan from P V K Mohan | 3,04,12,500 | 3,04,12,500 |
| Total | 3,04,12,500 | 3,04,12,500 |

Note 3 - Affiliation Fee Receivable

| Particulars | March 31,2024 | March 31, 2023 |
|--|------------------|------------------|
| Affiliation Fee Receivable | | |
| Andhra Pradesh Billiards and Snooker Association | 70,800 | 47,200 |
| Assam Billiards and Snooker Association | 35,400 | 29,500 |
| Bihar State Billiards Association | 1,65,800 | 1,42,200 |
| Chandigarh Billiards and Snooker Association | 23,600 | 47,200 |
| Chhattisgarh Pradesh Billiards and Snooker Association | 21,800 | 33,600 |
| Devbhoomi Billiards and Snooker Association of Uttarakhand | 59,000 | 47,200 |
| Haryana Billiards and Snooker Association | 8,600 | 57,200 |
| Himachal Pradesh Billiards Association | 82,000 | 1,40,400 |
| Kerala State Billiards Assn | 23,600 | 23,600 |
| Billiards and Snooker Association of Orissa | 47,200 | 23,600 |
| Jammu and Kashmir Billiard and Snooker Association | 80,800 | 57,200 |
| Petroleum Sports Promotio Board | 59,000 | 59,000 |
| Pondicherry Cue Sports Assn | 23,600 | 23,600 |
| Railway Sports Promotion Board | | 59,000 |
| Mizoram Snooker and Billiards Association | 5,900 | - |
| Rajasthan Billiards and Snooker Association | 79,700 | 79,700 |
| The Billiards and Snooker Assn of Goa | 23,600 | - |
| The Billiards and Snooker Assn of Maharastra | | - |
| Telangana Cue Sports Association | 70,800 | 47,200 |
| The Tamil Nadu Billiards and Snooker Assn | 29,352 | 23,600 |
| The Delhi Billiards and Snooker Association | 23,600 | - |
| The Punjab Billiards and Snooker Association | - | 33,600 |
| Uttar Pradesh Billiards Assn | 23,600 | - |
| Tripura Billiards and Snooker Association | 61,100 | 1,05,200 |
| West Bengal Billiards Association | (11,800) | (11,800) |
| Total | 10,07,052 | 10,68,000 |

Note 4 - Sundry Debtors

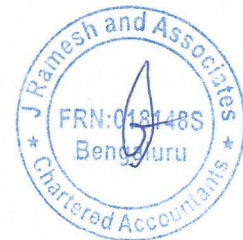
| Particulars | March 31,2024 | March 31, 2023 |
|--|------------------|------------------|
| Delhi Billiards and Snooker Association | 29,013 | 29,013 |
| Madhya Pradesh Billiards and Snooker Association | 42,775 | 42,775 |
| Meghalaya Billiards & Snooker Assn | 5,900 | - |
| Shanti Alloy | 38,746 | 38,746 |
| Sharma Billiards Accessories | 2,03,750 | 1,73,750 |
| Sports & Live Entertainment | 70,20,000 | 70,20,000 |
| Total | 73,40,184 | 73,04,284 |



The Billiards and Snooker Federation of India

Schedules forming part of Balance Sheet as at March 31, 2024

| Note 5 - Loans & Advances | | (Amount in ₹) | |
|---|--------------------|--------------------|--|
| Particulars | March 31,2024 | March 31, 2023 | |
| Other Advances | 50,000 | 50,000 | |
| Fixed Deposit - Kotak Bank | 3,95,521 | | |
| Total | 4,45,521 | 50,000 | |
| Note 6 - Cash and Cash equivalents | | | |
| Particulars | March 31,2024 | March 31, 2023 | |
| Cash in Hand | 368 | 3,865 | |
| Balances with Bank | | | |
| Canara Bank | 3,87,780 | 5,49,905 | |
| Kotak Bank | 27,481 | | |
| Yes Bank - 127 | 12,25,147 | 6,31,904 | |
| Yes Bank - 139 | 3,16,073 | 3,16,073 | |
| Total | 19,56,848 | 15,01,747 | |
| Note 7 - Other Current Assets | | | |
| Particulars | March 31,2024 | March 31, 2023 | |
| Tax Deducted at Source | 1,87,878 | 1,28,856 | |
| GST Input Credit | 40,09,546 | 42,55,197 | |
| Used Tables | 3,83,559 | 3,83,559 | |
| Total | 45,80,983 | 47,67,612 | |
| Note 8 - Other Current Liabilities | | | |
| Particulars | March 31,2024 | March 31, 2023 | |
| Amount Reimbursable to Players | 3,71,207 | 5,50,803 | |
| Auditors Remuneration Payable | 25,000 | 25,000 | |
| Other Payables | 1,22,28,056 | 1,22,15,653 | |
| Statutory Liabilities | - | - | |
| Salary Payable | 31,500 | 31,500 | |
| Sundry Creditors | 10,89,189 | 10,90,487 | |
| Total | 1,37,44,951 | 1,39,13,443 | |



The Billiards and Snooker Federation of India

Schedules forming part of Balance Sheet as at March 31, 2024

Sub-Schedules to Balance Sheet

Other Advances

(Amount in ₹)

| Particulars | March 31,2024 | March 31, 2023 |
|----------------|---------------|----------------|
| Sanjay Sawanth | 50,000 | 50,000 |
| Total | 50,000 | 50,000 |

Amount Reimbursable to Players

| Particulars | March 31,2024 | March 31, 2023 |
|---|-----------------|-----------------|
| Upto 31-Mar-2017 | | |
| 2012 World 9 Ball Doha & Beijing | - | (5,510) |
| 28th Asian Snooker Championship-Qatar | 28,291 | 28,291 |
| 4-3asian 6 Red Snooker Cship May 2015 | 94,248 | 94,248 |
| 4th Asian Indoor Korea July 2013 | 25,983 | 25,983 |
| IBSF WSCship Hurghada Egypt Nov 2015 | 25,340 | 25,340 |
| World Billiards Championship 2012-England- | - | 8,640 |
| Yalin Women's World 10 Ball Championship-Manila | (14,130) | (14,130) |
| 37th National Gamesh Goa | 1,62,000 | |
| ACBS 6th Asian Kyrgyzstan July 2017 | 16,141 | 16,141 |
| IBSF World Men U21 Cship Doha Mar 2022 | 5,527 | 5,527 |
| Selection Camp Women 6red Snooker BLR Jun 22 | (10,686) | (12,192) |
| Selection Camp U16 Boys Snooker BLR Jun 2022 | 4,790 | 4,790 |
| Selection Wome Snooker BLR 27-03 Jul 2022 | (9,241) | (9,241) |
| ACBS Asian 6red Snooker Malaysia 25-28 Sep 22 | - | 5,100 |
| IBSFWorld Men Snooker Chip Malaysia 5-9 Oct 22 | - | 3,500 |
| IBSF World Cship Kuala Malaysia 4-8 Oct 2022 | - | 2,300 |
| IBSF World 6red Cship Malaysia 29-4 Oct 2022 | - | 4,400 |
| Selection U21 Boys KSBA BLR 4july 10 July | 38,962 | 51,307 |
| Payable | 2,500 | |
| Imprest Account | 1,482 | |
| Sports Authority of India | - | 3,16,309 |
| Total | 3,71,207 | 5,50,803 |

Sub-Schedules to Balance Sheet

Other Payables

| Particulars | March 31,2024 | March 31, 2023 |
|--|--------------------|--------------------|
| International Billiards and Snooker Federation | 32,172 | 65,840 |
| Asian Confederation of Billiard Sports | 77,231 | 32,920 |
| Wiraka Pte Ltd | 25,86,821 | 25,86,821 |
| Beijing Xingwei Sports Goods Co Ltd | 4,81,272 | 4,81,272 |
| T N Sunitha | 3,000 | - |
| Punjab Snooker Association | - | 1,240 |
| World Snooker | 90,47,560 | 90,47,560 |
| Total | 1,22,28,056 | 1,22,15,653 |

Sundry Creditors

| Particulars | March 31,2024 | March 31, 2023 |
|--------------------|------------------|------------------|
| Indian Open | | |
| Razzmattazz | 2,56,910 | 2,56,910 |
| Grand Hyatt Hotel | 8,32,279 | 8,32,279 |
| Bright Printers | - | 1,298 |
| Total | 10,89,189 | 10,90,487 |

