

The Billiards and Snooker Federation of India

#51, Millers Tank Bund Area, Jasma Bhavan Road,
Vasanthnagar, Bangalore - 560 052

Balance Sheet as at 31st March, 2023

(Amount in ₹)

Particulars	Notes	March 31,2023	March 31, 2022
SOURCE OF FUNDS			
Capital Fund	1	4,40,629	4,40,629
Unsecured Loan	2	3,04,12,500	3,04,12,500
TOTAL		3,08,53,129	3,08,53,129
ASSETS			
Fixed Assets			
Current Assets			
Affiliation Fee Receivable	3	10,68,000	8,08,400
Sundry Debtors	4	73,04,284	82,79,884
Loans & Advances	5	50,000	50,000
Cash and Cash equivalents	6	15,01,747	17,79,472
Other Current Assets	7	47,67,612	48,57,158
		1,46,91,643	1,57,74,914
Less: Current Liabilities			
Other Current Liabilities	8	1,39,13,443	1,49,86,776
		1,39,13,443	1,49,86,776
Net Current Assets		7,78,200	7,88,138
Income & Expenditure Account		3,00,74,928	3,00,64,991
TOTAL		3,08,53,129	3,08,53,129

The Schedules referred to above form an integral part of the balance sheet.

Subject to our report of even date

For J Ramesh and Associates

For The Billiards & Snooker Federation of India

Chartered Accountants

Firm Reg. No.: 018148S

CA. Ramesh J

Proprietor

Membership No: 026408

UDIN: 23026408BGVHUZ5245

Place: Bangalore

Date: 06/09/2023

Sunil Bajaj

Secretary

Place: Bangalore

Date: 06/09/2023

H.R Rathan Kumar

H.R Rathan Kumar

Treasurer



The Billiards and Snooker Federation of India

#51, Millers Tank Bund Area, Jasma Bhavan Road,
Vasanthnagar, Bangalore - 560 052

Statement of Income and Expenditure for the year ended 31st March, 2023

(Amount in ₹)

Particulars	Notes	March 31,2023	March 31, 2022
Income			
Affiliation Fee	9	13,00,000	3,12,500
Grants and Reimbursements received for International Events	10	1,01,96,535	13,13,024
Grant Received Others	11	-	15,00,000
Other Receipts	12	11,69,220	6,43,312
TOTAL		1,26,65,755	37,68,836
Expenditure			
Establishment Expenditure	13	3,29,128	3,77,305
Administrative Expenditure	14	21,50,029	8,77,879
Expenses on International Events against Grant	15	1,01,96,535	13,13,024
Others	16	-	6,10,000
TOTAL		1,26,75,692	31,78,208
Excess of Income over Expenditure transferred to Balance Sheet		(9,937)	5,90,628

The Schedules referred to above form an integral part of the Profit and Loss Account

Subject to our report of even date

For J Ramesh and Associates

For The Billiards & Snooker Federation of India

Chartered Accountants

Firm Reg. No.: 018148S



CA. Ramesh J

Proprietor

Membership No: 026408

UDIN: 23026408BGVHUZ5245

Place: Bangalore

Date: 06/09/2023

Sunil Bajaj

Secretary

Place: Bangalore

Date: 06/09/2023

H.R Rathan Kumar

H.R Rathan Kumar

Treasurer



The Billiards and Snooker Federation of India

Schedules forming part of Balance Sheet as at March 31, 2023

Note 1 - Capital Fund

(Amount in ₹)

Particulars	March 31,2023	March 31, 2022
Capital Fund	4,40,629	4,40,629
Total	4,40,629	4,40,629

Note 2 - Unsecured Loan

Particulars	March 31,2023	March 31, 2022
Loan from P V K Mohan	3,04,12,500	3,04,12,500
Total	3,04,12,500	3,04,12,500

Note 3 - Affiliation Fee Receivable

Particulars	March 31,2023	March 31, 2022
Affiliation Fee Receivable		
Andhra Pradesh Billiards and Snooker Association	47,200	23,600
Assam Billiards and Snooker Association	29,500	23,600
Bihar State Billiards Association	1,42,200	1,18,600
Chandigarh Billiards and Snooker Association	47,200	23,600
Chhattisgarh Pradesh Billiards and Snooker Association	33,600	10,000
Devbhoomi Billiards and Snooker Association of Uttarakhand	47,200	23,600
Gujarat State Billiards Assn	-	11,800
Haryana Billiards and Snooker Association	57,200	33,600
Himachal Pradesh Billiards Association	1,40,400	1,28,600
Jharkhand State Billiards and Snooker Assn	-	11,800
Kerala State Billiards Assn	23,600	11,800
Meghalaya Billiards and Snooker Assn	-	11,800
Billiards and Snooker Association of Orissa	23,600	-
Jammu and Kashmir Billiard and Snooker Association	57,200	33,600
Petroleum Sports Promotio Board	59,000	11,800
Pondicherry Cue Sports Assn	23,600	11,800
Railway Sports Promotion Board	59,000	11,800
Mizoram Snooker and Billiards Association	-	11,800
Rajasthan Billiards and Snooker Association	79,700	56,100
The Billiards and Snooker Assn of Goa	-	11,800
The Billiards and Snooker Assn of Maharastra	-	11,800
Telangana Cue Sports Association	47,200	23,600
The Tamil Nadu Billiards and Snooker Assn	23,600	11,800
The Delhi Billiards and Snooker Association	-	23,600
The Punjab Billiards and Snooker Association	33,600	33,600
Uttar Pradesh Billiards Assn	-	11,800
Tripura Billiards and Snooker Association	1,05,200	99,300
West Bengal Billiards Association	(11,800)	11,800
Total	10,68,000	8,08,400

Note 4 - Sundry Debtors

Particulars	March 31,2023	March 31, 2022
Delhi Billiards and Snooker Association	29,013	29,013
Madhya Pradesh Billiards and Snooker Association	42,775	54,575
Karnataka State Billiards Assn	-	11,800
Pushpanjali Steel Alloys Pvt Ltd	-	9,40,000
Shanti Alloy	38,746	38,746
Sharma Billiards Accessories	1,73,750	1,85,750
Sports & Live Entertainment	70,20,000	70,20,000
Total	73,04,284	82,79,884



The Billiards and Snooker Federation of India

Schedules forming part of Balance Sheet as at March 31, 2023

Note 5 - Loans & Advances (Amount in ₹)

Particulars	March 31,2023	March 31, 2022
Other Advances	50,000	50,000
Total	50,000	50,000

Note 6 - Cash and Cash equivalents

Particulars	March 31,2023	March 31, 2022
Cash in Hand	3,865	3,961
Balances with Bank		
Canara Bank	5,49,905	6,00,319
Yes Bank - 127	6,31,904	8,59,118
Yes Bank - 139	3,16,073	3,16,073
Total	15,01,747	17,79,472

Note 7 - Other Current Assets

Particulars	March 31,2023	March 31, 2022
Tax Deducted at Source	1,28,856	-
GST Input Credit	42,55,197	44,73,599
Used Tables	3,83,559	3,83,559
Total	47,67,612	48,57,158

Note 8 - Other Current Liabilities

Particulars	March 31,2023	March 31, 2022
Amount Reimbursable to Players	5,50,803	6,44,661
Auditors Remuneration Payable	25,000	45,000
Other Payables	1,22,15,653	1,31,59,893
Statutory Liabilities	-	20,000
Salary Payable	31,500	26,500
Sundry Creditors	10,90,487	10,90,722
Total	1,39,13,443	1,49,86,776

*Rathnakumar*

The Billiards and Snooker Federation of India

Schedules forming part of Statement of Income and Expenditure for the year ended 31st March, 2023

Note 9 - Affiliation Fee

(Amount in ₹)

Particulars	March 31,2023	March 31, 2022
Affiliation Fee/ Royalty	12,00,000	3,00,000
Entry Fee	-	12,500
Capitation Fee	1,00,000	-
Total	13,00,000	3,12,500

Note 10 - Grants and Reimbursements received for International Events

Particulars	March 31,2023	March 31, 2022
88th Sr Men Cship Bhopal MP Dec 21	11,50,000	-
ACBS Asian 6red Snooker Malaysia 25-28 Sep 2022	3,83,100	-
IBSF World 6red Cship Malaysia 29-4 Oct 2022	3,38,400.00	-
IBSF World 6wmen Cship Malaysia 3-6 Oct 22	3,78,000.00	-
IBSF World Cship Kuala Malaysia 4 - 8 Oct 2022	3,30,300.00	-
IBSF World Men Snooker Chip Malaysia 5-9 Oct 22	5,23,500.00	-
IBSF World Men Snooker Cship Nov 22 Turkey	9,30,900.00	-
IBSF World U16 Snooker Men Cship Romania 27Aug 22	9,14,422.00	-
IBSF World U18 Snooker Men Romania 19-27Aug 22	6,09,630.00	-
IBSF World U21 Men Romania 23-27Aug 2022	5,29,920.00	-
IBSF World U21 Women Romania 21-24Aug 2022	6,45,311.00	-
IBSF World Women Snooker Cship Nov 22 Turkey	8,68,950	-
Selection Camp U16 Boys Snooker BLR Jun 2022	2,68,193	-
Selection Camp Women 6red Snooker BLR Jun 2022	5,05,020	-
Selection C Training Men Hyderabad 29-4 Aug 2022	4,86,397	-
Selection C Training Men Hydra 23-28 Jul 2022	4,49,055	-
Selection Wome Snooker BLR 27-03 Jul 2022	3,86,543	-
WCBS World 2022 Birmingham USA Jul 2022	3,99,000	-
ACBS Asian Men Cship Doha 16-19 Mar 2022	27,769	-
IBSF World Men Chsip 6-11 Mar 2022	23,280	-
IBSF World Men U21 Cship Doha Mar 2022	11,055	-
IBSF World Women Cship Doha Mar 2022	37,791	-
Total	1,01,96,535	-

Note 11 - Grant Received Others

Particulars	March 31,2023	March 31, 2022
Grant Received - Indian Olypmic Association	-	15,00,000
Total	-	15,00,000



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The Billiards and Snooker Federation of India

Schedules forming part of Statement of Income and Expenditure for the year ended 31st March, 2023

Note 12 - Other Receipts

(Amount in ₹)

Particulars	March 31,2023	March 31, 2022
Interest on Savings Bank Account	42,260	33,094
Interest on Income Tax Refund	-	65,744
Interest on Fixed Deposit	4,340	-
Registration Fee	15,500	-
Not Payable Written Off	89,220	-
Sale of Tables/Balls	35,400	1,02,500
Sponsorship Received	4,00,000	-
Donation Received Cherry Construction	5,82,500	4,40,000
Discount Received	-	1,974
Total	11,69,220	6,43,312

Note 13 - Establishment Expenditure

Particulars	March 31,2023	March 31, 2022
Salary Expenses	3,29,128	3,77,100
Staff Welfare	-	205
Total	3,29,128	3,77,305

Note 14 - Administrative Expenditure

Particulars	March 31,2023	March 31, 2022
Audit Fee	25,000	50,000
Affiliation Fee	66,840	92,580
Membership Fees	32,920	17,291
Business Promotion	27,000	-
Bank Charges	2,255	655
Income Tax Paid	12,370	-
Computer Maintenance	5,738	4,684
Freight Charges	-	2,501
Interest on Delayed Period	600	-
Legal Charges	-	10,000
Live Streaming National 2022-23	1,30,000	-
General Expenses	-	1,70,108
Meeting Expenses	4,77,815	-
Office Expenses	5,350	76,550
Postage and Courier	13,867	11,901
Printing and Stationery	17,963	32,155
Professional Fees	8,05,000	2,20,754
Rates and Taxes	2,550	2,550
Round Off	(8)	0.31
Telephone Charges	13,382	14,042
Travelling & Conveyance Charges	4,74,297	1,72,108
Website Expenses	18,100	-
Commentator & Referee Fee	18,990	-
Total	21,50,029	8,77,879



The Billiards and Snooker Federation of India

Schedules forming part of Statement of Income and Expenditure for the year ended 31st March, 2023

Note 15 - Expenses on International Events against Grant

(Amount in ₹)

Particulars	March 31,2023	March 31, 2022
88th Sr Men Cship Bhopal MP Dec 21	11,50,000	-
ACBS Asian 6red Snooker Malaysia 25-28 Sep 2022	3,83,100	-
IBSF World 6red Cship Malaysia 29-4 Oct 2022	3,38,400.00	-
IBSF World 6wmen Cship Malaysia 3-6 Oct 22	3,78,000.00	-
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IBSF World Men U21 Cship Doha Mar 2022	11,055	-
IBSF World Women Cship Doha Mar 2022	37,791	-
Total	1,01,96,535	-

Note 16 - Others

Particulars	March 31,2023	March 31, 2022
India Open Championship 2022	-	6,10,000
Total	-	6,10,000



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Rathakumar

